WEST BAY SANITARY DISTRICT

8A

10 YEAR CIP PLAN

R&R Priority	Project Name	Polygon	Length (miles)	Estimated Cost	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
1	Carlton-Madera Easements (Belle Haven III)	1	2.08	5,500,000	1,400,000											
2	Atherton Civic Center	2A	0.30	800,000	200,000											
3	Lucky/Campo Bello/Alameda&Atherton	5	0.22	400,000	400,000											
4	Vine	5	0.19	350,000	350,000											
4a	Apine ACP (Emergency)		0.47	1,250,000	1,250,000											
5	Bay Road North	1B	1.33	2,450,000		2,450,000										
6	2b Isabella	2B	0.09	161,000		161,000										
7	3a Gilbert	3A	0.66	1,225,000		1,225,000										
	Willow Road PS - Piping			200,000		200,000										
8	3b Santa Margarita	3B	0.38	700,000			700,000									
9	4 Camino al Lago	4	0.63	1,155,000			1,155,000									
10	5b Santa Cruz	5B	0.38	700,000								700,000				
11	5c Avy	5C	0.09	175,000			175,000									
12	5d Vine	5D	0.42	770,000			770,000									
13	Marsh Road CIPP (Remaining)		0.61	1,125,000			1,125,000									
14	6 Westminster	6	2.65	4,900,000				4,900,000								
15	Stowe Lane Pump Station		-	1,300,000						1,300,000						
16	Stowe Lane PS xcrossing SFPUC sag		0.16	297,500						297,500						
17	8a University	8A	4.55	8,400,000						2,800,000	4,600,000	1,000,000				
18	8b Hermosa	8B	0.76	1,400,000								1,400,000				
19	Santa Cruz	5	0.54	1,004,000								1,004,000				
20	9 College Park	9	0.57	1,050,000									1,050,000			
21	10 Downtown	10	0.19	350,000									350,000			
22	11b Flood Park	11B	0.38	700,000									700,000			
23	12 East Palo Alto	12	0.95	1,750,000									1,750,000			
24	Menalto Easements	3	0.43	788,000									788,000			
25	11a Lorelei	11A	0.08	140,000										140,000		
26	13 Sharon Heights (Basin 60)	13	0.38	700,000										700,000		
27	14 Walsh (Basin 50)	14	0.38	700,000										700,000		
28	15 Weekend Acres/SLAC (Basin 40)	15	0.38	700,000										700,000		
29	Encinal A	2	1.24	2,289,000										2,289,000		
30	16 Ladera (Basin 30)	16	1.52	2,800,000											2,800,000	
31	17 Portola Valley (Basin 10)	17	0.38	700,000											700,000	
32	18 Los Trancos (Basin 20)	18	0.38	700,000												700,000
33	19 101 Crossing (SD xcrossing)	19	0.43	2,000,000												2,000,000
34	Stevenson	2	0.63	1,155,000											1,155,000	
35	MacBain	2	0.22	400,000						400,000						
36	Elena	5	0.88	1,621,800												1,621,800
37	Fair Oaks	2	1.08	2,000,000												2,000,000
38	Encinal B	2	1.17	2,170,000												2,170,000
39	Berkeley	1 & 7	0.66	1,213,000								1,213,000				
40	FERRF			3,200,000		1,600,000	1,600,000									
41	CY Maint Bldg			4,000,000				1,000,000	3,000,000							
42	FEF				500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
43	PS Misc					75,000		200,000		200,000		200,000		200,000		
44	Trunkline Cleaning & CCTV				50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
	Subtotal R&R		28.84	65,389,300	4,150,000	6,261,000	6,075,000	6,650,000	3,550,000	5,547,500	5,150,000	6,067,000	5,188,000	5,279,000	5,205,000	
Capacity Priority																
1	~~James Avenue Diversion~~		-	-												
2	Lower Ringwood	1 & 7	0.70	1,300,000					1,300,000							
3	Valparaiso	5	0.24	450,000					450,000							
4	Willow Gravity Main		0.11	200,000												200,000
5	Upper Ringwood	1 & 7	0.89	1,640,000					1,640,000							
6	~~Atherton East~~		-	-												
7	Santa Cruz Avy	5	0.60	1,100,000												1,100,000
8	Cambridge Laurel	6 & 8	1.79	3,300,000												3,300,000
9	Middlefield at Fair Oaks	2	0.27	502,000						502,000						
	Subtotal Capacity		4.60	8,492,000	-	-	-	-	3,390,000	502,000	-	-	-	-	-	
Carryover for FY 17-18																
1	Carlton-Madera Easements (Belle Haven III)		2.98	4,100,000	4,100,000											
2	Atherton Civic Center		0.43	600,000	600,000											
	Subtotal Carryover		3.41	4,700,000	4,700,000	-	-	-	-	-	-	-	-	-	-	-
Total CIP																
	Total CIP		36.85	78,581,300	8,850,000	6,261,000	6,075,000	6,650,000	6,940,000	6,049,500	5,150,000	6,067,000	5,188,000	5,279,000	5,205,000	-

* Reviewed & Revised Annually
Each FY CIP Approved Individually