



# WEST BAY SANITARY DISTRICT

## 10 YEAR CIP PLAN

R&R Priority	Project Name	Polygon	Length (miles)	Estimated Cost	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Future TBD
	0 Bayfront Park Entry			1,000,000		1,000,000										
	1 CY Maint Bldg			3,350,000	350,000		1,000,000	1,500,000	500,000							
	2 Metal Storage Building			745,550	745,550											
	3 FERRF			15,000,000	1,000,000	6,000,000	6,000,000	2,000,000								
	4 FEF			5,500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
	5 PS Misc			800,000			200,000		200,000			200,000		200,000		
	6 Bay Road North	1B	1.62	3,000,000	3,000,000											
	7 Gilbert	3A	1.08	2,000,000	500,000			1,500,000								
	8 Atherton Civic Center	2A	0.30	800,000	800,000											
	9 Isabella	2B	0.27	500,000	500,000											
	10 Willow Road PS - Piping		-	200,000		200,000										
	11 Santa Margarita	3B	0.38	700,000				700,000								
	12 Camino al Lago	4	0.63	1,155,000				1,155,000								
	13 Santa Cruz	5B	0.38	700,000						700,000						
	14 Avy	5C	0.09	175,000				175,000								
	15 Vine	5D	0.42	770,000				770,000								
	16 Marsh Road CIPP (Remaining)		0.61	1,125,000				1,125,000								
	17 Westminster	6	2.71	5,000,000					5,000,000							
	18 Stowe Lane Pump Station		-	1,300,000						1,300,000						
	19 Stowe Lane PS xcrossing SFPUC sag		0.16	297,500						297,500						
	20 ECR @ Glenwood		0.27	500,000						500,000						
	21 University	8A	4.55	8,400,000					1,800,000	4,600,000	2,000,000					
	22 MacBain	2	0.22	400,000				400,000								
	23 See 23 - 2 Below (Capacity Priority)															
	30 Alameda Campo Bello to Harrison (Bad Soil)		0.15	900,000							900,000					
	31 Hermosa	8B	0.76	1,400,000							1,400,000					
	32 Santa Cruz	5	0.54	1,004,000							1,004,000					
	33 College Park	9	0.57	1,050,000								1,050,000				
	34 Downtown	10	0.19	350,000								350,000				
	35 Flood Park	11B	0.38	700,000								700,000				
	36 East Palo Alto	12	0.95	1,750,000								1,750,000				
	37 Menalto Easements	3	0.43	788,000								788,000				
	38 Lorelei	11A	0.08	140,000									140,000			
	39 Sharon Heights (Basin 60)	13	0.38	700,000									700,000			
	40 Walsh (Basin 50)	14	0.38	700,000									700,000			
	41 Weekend Acres/SLAC (Basin 40)	15	0.38	700,000									700,000			
	42 Encinal A	2	1.24	2,289,000									2,289,000			
	43 Ladera (Basin 30)	16	1.52	2,800,000										2,800,000		
	44 Portola Valley (Basin 10)	17	0.38	700,000										700,000		
	45 Los Trancos (Basin 20)	18	0.38	700,000											700,000	
	46 101 Crossing (SD xcrossing)	19	0.43	2,000,000											2,000,000	
	47 Stevenson	2	0.63	1,155,000											1,155,000	
	48 Elena	5	0.88	1,621,800												1,621,800
	49 Fair Oaks	2	1.08	2,000,000												2,000,000
	50 Encinal B	2	1.17	2,170,000												2,170,000
	51 Berkeley	1 & 7	0.66	1,213,000							1,213,000					
	52 Large Diameter Trunkline Cleaning & CCTV			1,500,000								1,500,000				
	<b>Subtotal R&amp;R</b>		<b>27.25</b>	<b>55,353,300</b>	<b>7,395,550</b>	<b>7,700,000</b>	<b>7,700,000</b>	<b>9,825,000</b>	<b>8,000,000</b>	<b>7,897,500</b>	<b>7,217,000</b>	<b>6,638,000</b>	<b>5,229,000</b>	<b>5,155,000</b>	<b>8,991,800</b>	<b>-</b>
<b>Capacity Priority</b>																
	1 James Avenue Diversion		-	-												
	23 - 2 Lower Ringwood	1 & 7	0.81	1,500,000	1,500,000											
	3 Valparaiso	5	0.24	450,000									450,000			
	4 Willow Gravity Main		0.11	200,000												200,000
	5 Upper Ringwood	1 & 7	0.89	1,640,000								1,640,000				
	6 Atherton East		-	-												
	7 Santa Cruz Avy	5	1.19	2,200,000										1,100,000	1,100,000	
	8 Cambridge Laurel	6 & 8	1.79	3,300,000												3,300,000
	9 Middlefield at Fair Oaks	2	0.27	502,000									502,000			
	<b>Subtotal Capacity</b>		<b>5.30</b>	<b>9,792,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,640,000</b>	<b>952,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>3,500,000</b>
<b>Total CIP</b>																
	<b>Total CIP</b>		<b>32.55</b>	<b>65,145,300.00</b>	<b>8,895,550.00</b>	<b>7,700,000.00</b>	<b>7,700,000.00</b>	<b>9,825,000.00</b>	<b>8,000,000.00</b>	<b>7,897,500.00</b>	<b>7,217,000.00</b>	<b>8,278,000.00</b>	<b>6,181,000.00</b>	<b>6,255,000.00</b>	<b>10,091,800.00</b>	<b>3,500,000.00</b>

\* Reviewed & Revised Annually  
Each FY CIP Approved Individually